

Budget 2023/2024

		Budget 2023/24
1	Audit Fees	£529
2	Insurance	£434
3	Election Costs	£400
4	Empty bins	£430
5	Maintenance of Jubilee wood	£500
6	Newsletter	£300
7	Payroll costs	£200
8	Staff Salary & NI	£11,750
9	Street ranger salary	£720
10	Staff Pensions (Council contribution)	£352
11	Staff expenses	£300
12	Computer Software	£228
13	Telephone and Internet	£138
14	Website hosting for 1 year	£552
15	Email and domain hosting	£387
16	Banking charges inc multipay card	£127
17	Office Hardware	£1,000
18	Office supplies (inc. printing, Stationary, postage)	£160
19	LRALC and NALC Membership	£443
20	Councillor Training	£500
21	Staff Training	£300
22	Grants	£1,000
23	contribution to LA	£5,000
24	Event - Christmas	£5,600
25	Event - not controlled by LPC	£500
26	Event - In Bloom	£500
27	Event - Market	£500
28	Project - Festive lights	£3,000
29	Project - Coronation & Remembrance	£6,000
30	Noticeboard	£200
31	shelves for shed + lights	£200
32	library shed and lights	£250
		£42,500