

# Lubbesthorpe Parish Council

budget for 2022/23

		budget 2022/23
	<b><u>Payments</u></b>	
1	Audit Fees	£500
2	Insurance	£230
3	Room Hire	£720
4	Election Costs	£200
5	Staff Salary	£9,529
6	NI staff	£0
7	Staff Pensions (Council contribution)	£260
8	Staff Expenses	£300
9	Computer Software	£80
10	Telephone and Internet	£120
11	Website hosting for 1 year	£500
12	Email and domain hosting	£600
13	Banking charges	£100
14	Office Hardware	£500
15	Office supplies (inc. printing, Stationary, posta	£150
16	LRALC and NALC Membership	£310
17	Councillor Training	£750
18	Staff Training	£300
19	Events - Christmas	£3,000
20	Events - remembrance	£500
21	Events - not controlled by LPC	£1,000
22	Noticeboards	£400
23	Grants	£2,000
24	ECO group	£2,000
25	advertising	£100
26	empty bins	£350
27	newsletter	£400
28	Projects - entry signs (x2)	£4,000
29	Projects - benches (x1)	£1,200
30	Projects - festive lights	£3,000
31	Projects - jubilee wood	£5,000
32	maintenance of woods	£200
	<b>Total</b>	<b>£38,299</b>