Lubbesthorpe Parish Council

Revenue Budget 2021/2022

1 A 2 Ir 3 R 4 E 5 S 6 N 7 S 8 S 9 C	Payments Audit Fees Room Hire Boom Hire Election Costs Staff Salary II staff Staff Pensions (Council contribution) Staff Expenses Computer Software Telephone and Internet Vebsite set up	£250.00 £300.00 £720.00 £0.00 £8,600.00 £0.00 £260.00 £300.00 £170.00 £60.00
2 Ir 3 R 4 E 5 S 6 N 7 S 8 S 9 C	nsurance Room Hire Election Costs Staff Salary Il staff Staff Pensions (Council contribution) Staff Expenses Computer Software Felephone and Internet	£300.00 £720.00 £0.00 £8,600.00 £0.00 £260.00 £300.00 £170.00 £60.00
3 R 4 E 5 S 6 N 7 S 8 S 9 C	Room Hire Election Costs Staff Salary Il staff Staff Pensions (Council contribution) Staff Expenses Computer Software Felephone and Internet	£720.00 £0.00 £8,600.00 £0.00 £260.00 £300.00 £170.00 £60.00
4 E 5 S 6 N 7 S 8 S 9 C	Election Costs Staff Salary Il staff Staff Pensions (Council contribution) Staff Expenses Computer Software Felephone and Internet	£0.00 £8,600.00 £0.00 £260.00 £300.00 £170.00 £60.00
5 S 6 N 7 S 8 S 9 C	Staff Salary II staff Staff Pensions (Council contribution) Staff Expenses Computer Software Felephone and Internet	£8,600.00 £0.00 £260.00 £300.00 £170.00 £60.00
6 N 7 S 8 S 9 C	Il staff Staff Pensions (Council contribution) Staff Expenses Computer Software Felephone and Internet	£0.00 £260.00 £300.00 £170.00 £60.00
7 S 8 S 9 C	Staff Pensions (Council contribution) Staff Expenses Computer Software Telephone and Internet	£260.00 £300.00 £170.00 £60.00
8 S 9 C	Staff Expenses Computer Software Telephone and Internet	£300.00 £170.00 £60.00
9 C	Computer Software elephone and Internet	£170.00 £60.00
	elephone and Internet	£60.00
10 T		
-	Vebsite set up	
11 V		£0.00
12 V	Vebsite hosting for 1 year	£0.00
13 E	mail and domaine hosting	£816.00
14 B	Banking charges	£100.00
15 C	Office Hardware	£500.00
16 C	Office supplies (inc. printing, Stationary, postage)	£150.00
17 L	RALC and NALC Membership	£250.00
18 C	CilCA Registration	£410.00
19 C	Councillor Training	£1,000.00
20 S	Staff Training	£500.00
21 E	vents -controlled by LPC (ie xmas, remembrance)	£4,500.00
22 E	vents - not controlled by LPC	£1,000.00
23 N	loticeboards	£0.00
24 G	Grants	£1,000.00
25 P	rojects (inc. entry signs, benches)	£6,200.00
	CO group	£2,000.00
Т	otal	£29,086.00