

# Lubbesthorpe Parish Council

## Revenue Budget 2021/2022

		Budget for 2021/22
	<b><u>Payments</u></b>	
1	Audit Fees	£250.00
2	Insurance	£300.00
3	Room Hire	£720.00
4	Election Costs	£0.00
5	Staff Salary	£8,600.00
6	NI staff	£0.00
7	Staff Pensions (Council contribution)	£260.00
8	Staff Expenses	£300.00
9	Computer Software	£170.00
10	Telephone and Internet	£60.00
11	Website set up	£0.00
12	Website hosting for 1 year	£0.00
13	Email and domain hosting	£816.00
14	Banking charges	£100.00
15	Office Hardware	£500.00
16	Office supplies (inc. printing, Stationary, postage)	£150.00
17	LRALC and NALC Membership	£250.00
18	CilCA Registration	£410.00
19	Councillor Training	£1,000.00
20	Staff Training	£500.00
21	Events -controlled by LPC (ie xmas, remembrance)	£4,500.00
22	Events - not controlled by LPC	£1,000.00
23	Noticeboards	£0.00
24	Grants	£1,000.00
25	Projects (inc. entry signs, benches)	£6,200.00
26	ECO group	£2,000.00
	<b>Total</b>	<b>£29,086.00</b>